




Combined Delivery Report By Project

Selection Criteria :

Business Unit : LSO10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0344
Selected Outputs : 00090269

Project Id : 00080658 Public Policy & Institutional	Period :	Jan-Dec (2016)
Output # : 00090269 Acceleration for SE4A Progress	Impl. Partner :	99999 UNDP
	Location :	UNDP Lesotho

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34405 (Lesotho - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,880.26	0.00	1,880.26
72705 - Hospitality-Special Events	0.00	252.26	0.00	252.26
73505 - Reimb to UNDP for Supp Svcs	0.00	109.46	0.00	109.46
76125 - Realized Loss	0.00	735.65	0.00	735.65
Total for Fund 04000	0.00	2,977.63	0.00	2,977.63
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,525.60	0.00	16,525.60
71305 - Local Consult.-Sht Term-Tech	0.00	9,678.47	0.00	9,678.47
71360 - Local Consult-Security	0.00	411.34	0.00	411.34
74210 - Printing and Publications	0.00	932.09	0.00	932.09
74525 - Sundry	0.00	10.91	0.00	10.91
75705 - Learning costs	0.00	333.82	0.00	333.82
76125 - Realized Loss	0.00	606.95	0.00	606.95
Total for Fund 62000	0.00	28,499.18	0.00	28,499.18
Total for Dept : 34405	0.00	31,476.81	0.00	31,476.81
Total for Output : 00090269	0.00	31,476.81	0.00	31,476.81
Project Total :	0.00	31,476.81	0.00	31,476.81

Signed By :  CHRISTY AKENKORA Date : 20 OCTOBER 2017

Signed By : _____ Date : _____

LP



Funds Utilization

Selection Criteria :

Business Unit : LSO10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0344
 Selected Outputs : 00090269

Project/Award: 00080658 Public Policy & Institutional

Period : As at Dec 31, 2016

Output #	00090269	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

L.A